



ULUVEU BUILDERS WORKSHOP REPORT FOR 2014 – PERIOD 1ST –FEBUARY – JUNE -2015. PRESENT TO THE SECOND SITTING OF THE MASKELYNE COUNCIL OF CHIEFS HELD AT AYOMP VILLAGE.

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1. Greetings – ie ko long yufala everiwan long nem blong God Papa, Pikinnini mo Tabu speret.

1: **Introduction:** The name of the building Workshop is Uluveu BUILDERS WORKSHOP.

Since 2008 Uluveu Builders Workshop was established in Uluveu Island, on Asivan Station, Pescarus Village.

The 8 villages were consist of the Uluveu communities, they are-

1. Okai
2. Nerieniemb
3. Ayiomb
4. Ravuhen
5. Avock
6. Pelongk
7. Lutes
8. Pescarus

They are entitled to the ULUVEU BUILDER'S WORKSHOP.

2: **Aim of the Project**

_ - To develop the knowledge of the trained graduates' students from URTC and the local build up their abilities of skills, such as carpentry wood work etc. The workshop will generate an income to help the 8 communities to be sustainable in the future.

3. Workshop Operation

Since the new Management started at the workshop, the operation of the workshop is running well, and on the way we came up successfully with the operation and the month of July to August the workshop closed down, just because of the disputes between our families, but anywhere, with that Council of Chiefs our problem was solved and now the workshop is continually operating again.

4. FINANCIAL REPORT UPDATE FOR 2014 - JUNE 2015

NATURE INCOME	
Chainsaw	180,300vt
Future Sales	32,000vt
Tool Rental	1,900vt
Generator Rental	2, 100vt
Others	6,000vt
Total	222,000vt

EXPENDITURE BREAKDOWN

Material Cost	28.168vt
Labor's wages	49.400vt
Transportation Cost	8.200vt
Fuel Cost	60.950vt
Administration	3.550vt
Workshop Repairmen Cost	40.978vt
Chainsaw Licenses Payment	10.000vt
Chainsaw Servicing / Repairmen	10.000vt
Others	5.054vt
Total =	216,300vt

SUMMARY

TOTAL INCOME	222.300VT
TOTAL EXPENDITURE	216.300VT
TOTAL CASH RESERVE IN BANK	16,087VT

ULUVEU BUILDERS WORKSHOP PLANNING PROGRAMME FOR 2015

MONTHS	ACTIVITIES	PERSON INCOME
JANUARY	CLEANING UP UBW	BUILDERS/ MANAGERS
FEBRUARY	REPARING MANAGERS HUT	BUILDERS LABOURS
MARCH	MAKING BLOCK FOR WORKSHOP	BLOCK MAKERS CONS
APRIL	UBW MEETING BUILDERS FURNITURES / REPAIR(UBW)	BUILDERS/ COMMITTIES BUILDERS / MANAGER
MAY	WORKSHOP REPAIR COMPLETION	BUILDERS / MANAGER
JUNE	TOOL USE DEMONSTRATION BUILDING FURNITURES	KALO DANIEL BUILDERS
AUGUST	URTC STUDENTS TRAINING	URTC DIRECTOR
SEPTEMBER	EX. URTC STUDENTS TRAINING	KALO DANIEL
OCTOBER	UBW OPEN DAY FURNITURE ON SALE	UBW MANAGEMENT
NOVEMBER	POWER TOOL TRAINING PRACTICAL	KALO DANIEL
DECEMBER	LAST GENERAL MEETING PRESENTATION OF FINANCE REPORT	UBW COMMITTIES MANAGER.

CLOSING OF 2015 PLANNING PROGRAMME

XMAS AND PICNIC PARTY PALM PROJECT COMMITTIES.

2015 ULUVEU BUILDERS WORKSHOP BUDGET INCOME.

TOTAL INCOME ESTIMATES = 225,000 VT

Nature Income.

BUDGET CODES	DESCRIPTIONS	BUDGET ESTIMATES IN VATU	BUDGETS NOTES
1:100	Chainsaw Hire	100,000 vt	Funds to be recieved from chainsaw Hired
1: 200	Furniture Sales	70,000 vt	These are the funds to be re received from furniture sales
1:300	Rent of Tools	20,000 vt	Funds to be received from The Tools rents
1:400	Generator Rent	15,000 vt	These are funds to be received From generator Rent
1:500	Donation	10,000 vt	These are funds to be received From Donars/etc
1:600	Others	10,000 vt	These are funds received source in expertly from bank intrest
	TOTAL	225,000 vt	

2015 ULUVEU BUILDERS WORKSHOP BUDGET EXPENDITURES

TOTAL EXPENDITURE ESTIMATES 225,000 VATU

BUDGET CODES	DESCRIPTION	BUDGET ESTIMATE IN VATU	BUDGET NOTES/ NARRATIVE
2:100	Materials Cost	40,000 vatu	These are funds allocated for materials Cost
2: 200	Administration	10,000 vatu	These are funds for administrative costs Such as telecards Stationaries.
2: 300	Labour Wages	80,000 vatu	These are funds allocated for builders, Managers Allowance and workshop gardener
2: 400	Fuel Cost	70,000 vatu	These are funds allocated for fuel cost such as generator oil, Benzine, Chainbar oil, 2 strok oil etc
2: 500	Transport	10,000 vatu	Funds allocated for transport, such as boat, truck, Canoe etc--
2: 600	Food Cost	7,000 vatu	These are funds gathered for builders, managers, Workers food
2: 700	Others	8,000 vatu	These are unforeseen or unexpected cost
	Total =	225,000 vatu	

Donation To The Communities

1. Pescarus community kindergarten
 - 5 free tanks of chainsaw
 - 1 permanent toilet sit
 - Free tools supplies for building new kindy classroom
2. Lutes Community kindergarten
 - 5 free tank of chainsaw
3. Pelongk community market House
 - 4 free tanks of chainsaw
4. Namaru Primary School
 - Free power tools supplies to build new classrooms
5. Free power tool supplies to Pescarus Presbyterian church renovation.
6. Free power tools supplies to build new classroom for Sangalai School
7. Free tools to help building Bonvilau Session P.W.M.U guest house

Conclusion

With these reports, we truly confirm to you the Maskelyne Council of Chiefs the UWB, are trying harder to upgrade and develop the workshop with our own business class knowledge. This project is our enterprise to benefits the needs of the people of Uluveu Island, Malampa Province and Vanuatu as a whole.

Thank you,

Compiled by Elder Akurakur John

Manager of Uluveu Builders Workshop